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NPIC/TSSG/RED-037-70
26 January 1970

MEMORANDUM FOR: Branch Chiefs, Research & Engineering Division, TSSG

SUBJECT : Additional Instructions Concerning FY-71 R&D Budget Submissions

REFERENCE : NPIC/TSSG/RED-034-70, dated 23 January 1970 re Subject

1. In addition to the instructions contained in the reference, the following information is also pertinent to the subject R&D budget submissions requested therein.

2. Miscellaneous Services Contracts: Carefully review the items budgeted under Miscellaneous Services Contracts in the past. Most of these should now be included in the R&D Budget. Only those items which cannot logically be considered as directly related to our R&D program should be considered for Miscellaneous Services type contracts. On the basis of a review of the FY-70 Miscellaneous Services Contracts, it appears that all of them would have been in the R&D Budget under this concept.

3. R&D Categories: For the purpose of coordinating the budget submissions it is necessary that specific assignments be made for each category similar to those made for our FY-70 Mid-Year Review. Accordingly, the project submissions should be made through the assigned coordinator for the respective category to which your projects belong. If the budgetary guidelines are not easily reconciled in this manner, the category coordinator should consult the Special Assistant, R&D for assistance. R&D category coordination assignments are as follows:

a. Category I. Imagery Interpretation Process Research - Chief, ATB.

b. Category II. Imagery Information Technology - Chief, SRB

c. Category III. Image Analysis & Manipulation - Chief, ATB

d. Category IV. Image Interpretation Instruments & Techniques - Chief, SRB

Declass Review by NIMA/DOD

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GROUP 1
Excluded from automatic downgrading and declassification

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e. Category V. Reproduction - Chief, SDB

f. Category VI. Mensuration - Chief, SDB

g. Category VII. Test & Evaluation - Chief, SDB

h. Category VIII. EOI - Chief, SRB

25X1

Special Assistant for Plans & Applications, RED

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